



OFFICE OF THE COUNTY CLERK

2019 STATEMENT OF FILING

FISCAL YEAR: 04/01-03/01

AGENCY: 02-0150-000

NAME: Niles Township

in person  mail

BUDGET

BUDGET FILED: 4/24/2019

BUDGET PASSED: 4/22/2019

BUDGET ORDINANCE NUMBER: TF 04.22.19

ESTIMATE OF REVENUE FILED: 4/24/2019

BUDGET MISC DOCUMENTS:

[Empty box for budget miscellaneous documents]

LEVY

LEVY FILED: [ ] ORD NUMBER: [ ]

TRUTH IN TAXATION FILED: [ ]

PTELL FILED: [ ] ORD NUMBER: [ ]

LEVY MISC DOCUMENTS:

[Empty box for levy miscellaneous documents]

FINANCIAL REPORT

COMPTROLLER'S REPORT FILED: [ ]

AUDITED FINANCIAL RPT FILED: [ ]

TREASURER'S REPORT FILED: [ ]

RECEIPTS DISBURSEMENTS FILED: [ ]

FINANCIAL REPORT MISC DOCS:

[Empty box for financial report miscellaneous documents]

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address [tax.extension@cookcountyil.gov](mailto:tax.extension@cookcountyil.gov).

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Karen A. Yarbrough  
Clerk of Cook County, Illinois

(TAX EXTENSION DEPARTMENT)

## BUDGET & APPROPRIATION ORDINANCE

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### NILES TOWNSHIP GOVERNMENT TOWN (CORPORATE) FUND ORDINANCE NO. TF 04.22.19

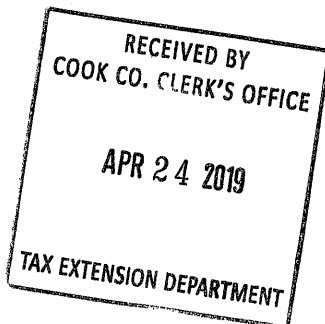
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AN ORDINANCE APPROPRIATING A BUDGET FOR ALL TOWN (CORPORATE) PURPOSES FOR NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING APRIL 1, 2019 AND ENDING MARCH 31, 2020.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS.

SECTION 1: THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF NILES TOWNSHIP GOVERNMENT, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN (CORPORATE) PURPOSES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS, AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING APRIL 1, 2019 AND ENDING MARCH 31, 2020.

SECTION 2: THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE TOWN (CORPORATE) FUND:



**TOWN (CORPORATE) FUND**

**BUDGET SUMMARY BUDGET SUMMARY 2019-2020**

**BEGINNING BALANCE APRIL 1, 2019** **\$ 5,812,727**

**ESTIMATED REVENUES**

PROPERTY TAX	2,122,000
REPLACEMENT TAX	199,450
PASSPORT SERVICES	19,125
INTEREST INCOME	47,107
REFUNDS/MISC. INCOME	6,700

**TOTAL ESTIMATED REVENUES:** **\$ 2,394,382**

**TOTAL ESTIMATED FUNDS AVAILABLE:** **\$ 8,207,109**

**ESTIMATED BUDGET EXPENDITURES**

ADMINISTRATION	2,331,550
CONTINGENCIES	20,000
	<b><u>\$ 2,351,550</u></b>

ASSESSOR	138,200
SENIOR LEGAL ADVISOR	20,000
SENIORS/YOUTH/SOCIAL AGENCIES	1,730,000
GRANT TO GENERAL ASSISTANCE	250,000
	<b><u>\$2,138,200</u></b>

**TOTAL ESTIMATED APPROPRIATIONS:** **\$4,489,750**

**ESTIMATED ENDING BALANCE MARCH 31, 2020:** **\$3,717,359**

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SECTION 3: THAT THE ESTIMATED AMOUNT APPROPRIATED FOR TOWN (CORPORATE) PURPOSES FOR THE FISCAL YEAR BEGINNING APRIL 1, 2019 AND ENDING MARCH 31, 2020 SHALL BE AS FOLLOWS:

<b>GENERAL (CORPORATE) TOWN FUND</b>	<b>\$4,489,750</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$4,489,750</b>

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

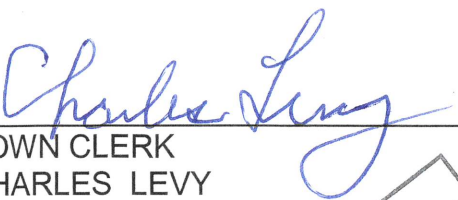
SECTION 5: THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (**\$4,489,750**) FOR THE FISCAL YEAR BEGINNING APRIL 1, 2019 AND ENDING MARCH 31, 2020.

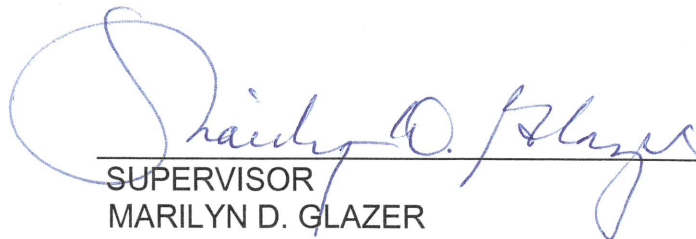
SECTION 6: THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION TOWN (CORPORATE) FUND ORDINANCE OF NILES TOWNSHIP GOVERNMENT, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 7: THAT A CERTIFIED COPY OF THE BUDGET & APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

THIS BUDGET IS ADOPTED THIS 22nd DAY OF APRIL, 2019 PURSUANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS.

BOARD OF TRUSTEES	AYE	NAY	
SUPERVISOR MARILYN D. GLAZER	X		
TRUSTEE MARK A. COLLINS	X		
TRUSTEE DONALD J. GELFUND	X		
TRUSTEE ANTHONY J. LUNDIN			Absent
TRUSTEE BONNIE KAHN OGNISANTI	X		

  
 TOWN CLERK  
 CHARLES LEVY

  
 SUPERVISOR  
 MARILYN D. GLAZER

RECEIVED BY  
 COOK CO. CLERK'S OFFICE  
 APR 24 2019  
 TAX EXTENSION DEPARTMENT