

BUDGET & APPROPRIATION ORDINANCE

**NILES TOWNSHIP GENERAL ASSISTANCE (RELIEF) FUND
ORDINANCE NO. GA 04.26.21**

AN ORDINANCE APPROPRIATING A BUDGET FOR ALL GENERAL ASSISTANCE (RELIEF) PURPOSES FOR NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING APRIL 1, 2021 AND ENDING MARCH 31, 2022.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS.

SECTION 1: THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF NILES TOWNSHIP GOVERNMENT, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE GENERAL ASSISTANCE (RELIEF) PURPOSES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS, AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING APRIL 1, 2021 AND ENDING MARCH 31, 2022.

SECTION 2: THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE GENERAL ASSISTANCE (RELIEF) FUND:

GENERAL ASSISTANCE RELIEF FUND SUMMARY

BEGINNING BALANCE APRIL 1, 2021 **\$ 697,746**

ESTIMATED REVENUES

PROPERTY TAX	366,820
INTEREST INCOME	350
GA CLIENT REFUNDS (SSI REIMBURSEMENTS)	7,250
COAST2COAST DONATIONS	1,500
MISCELLANEOUS	2,500

TOTAL ESTIMATED REVENUES: **\$ 378,420**

TOTAL ESTIMATED FUNDS AVAILABLE: **\$ 1,076,166**

ESTIMATED BUDGET EXPENDITURES

ADMINISTRATION	156,200
GOODS AND SERVICES	15,850
HOME RELIEF	496,700

TOTAL ESTIMATED APPROPRIATIONS: **\$ 668,750**

ESTIMATED ENDING BALANCE MARCH 31, 2022: **\$ 407,416**

SECTION 3: THAT THE ESTIMATED AMOUNT APPROPRIATED FOR GENERAL ASSISTANCE (RELIEF) PURPOSES FOR THE FISCAL YEAR BEGINNING APRIL 1, 2021 AND ENDING MARCH 31, 2022 SHALL BE AS FOLLOWS:

GENERAL ASSISTANCE (RELIEF) FUND	\$ 668,750
TOTAL APPROPRIATIONS	\$ 668,750

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.


SECTION 5: THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF SIX HUNDRED, SIXTY EIGHT THOUSAND AND SEVEN HUNDRED FIFTY DOLLARS (**\$668,750**) FOR THE FISCAL YEAR BEGINNING APRIL 1, 2021 AND ENDING MARCH 31, 2022.

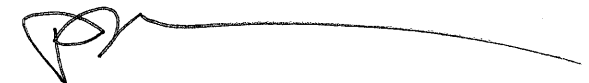
SECTION 6: THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 7: THAT A CERTIFIED COPY OF THE BUDGET & APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

THAT THIS BUDGET IS HEREBY ADOPTED THIS 26TH DAY OF APRIL, 2021 PURSUANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF NILES TOWNSHIP GOVERNMENT, COOK COUNTY, ILLINOIS.

BOARD OF TRUSTEES	AYE	NAY	
SUPERVISOR BONNIE KAHN OGNISANTI	X		
TRUSTEE MARK A. COLLINS	X		
TRUSTEE DONALD J. GELFUND	X		
TRUSTEE MARGARET L. TOLLESON	X		
TRUSTEE KITTY KENDRICK	X		


TOWN CLERK
CHARLES LEVY


SUPERVISOR
BONNIE KAHN OGNISANTI