NILES TOWNSHIP COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 03-2022

THE BUDGET AND APPROPRIATION ORDINANCE OF NILES TOWNSHIP FOR THE FISCAL YEAR BEGINNING APRIL 1, 2022, AND ENDING MARCH 31, 2023 (GENERAL ASSISTANCE FUND)

BONNIE KAHN OGNISANTI, Township Supervisor CHARLES LEVY, Township Clerk

DONALD GELFUND MARK COLLINS PEGGY TOLLESON KITTY KENDRICK Trustees

Published in pamphlet form by authority of the Supervisor and Board of Trustees of Niles Township on April 25, 2022

Prepared by ODELSON, STERK, MURPHEY, FRAZIER & MCGRATH, LTD. - Township Attorneys - 3318 West 95th Street - Evergreen Park, Illinois 60805

NILES TOWNSHIP

ORDINANCE NO. 03-2022

THE BUDGET AND APPROPRIATION ORDINANCE OF NILES TOWNSHIP FOR THE FISCAL YEAR BEGINNING APRIL 1, 2022, AND ENDING MARCH 31, 2023 (GENERAL ASSISTANCE FUND)

WHEREAS, Niles Township, Cook County, Illinois is a duly organized and existing township and unit of local government organized under the laws of the State of Illinois and is operating under the provisions of the Illinois Township Code, 60 ILCS 1/1-1 *et. seq.*, and all laws amendatory thereto; and

WHEREAS, the Township Code, 60 ILCS 1/80-60, and the Illinois Municipal Budget Law, 50 ILCS 330/3, require the Township Board to adopt a combined annual budget and appropriation Ordinance within or before the first quarter of each fiscal year; and

WHEREAS, a public hearing was held on April 25, 2022, in accordance with the Township Code, 60 ILCS 1/80-60 and the Illinois Municipal Budget Law, 50 ILCS 330/1, for the General Assistance Fund; and

WHEREAS, the tentative General Assistance Fund budget and appropriation ordinance was filed with the Township Clerk and made available for public inspection on March 14, 2022; and

WHEREAS, notice of the public hearing was given by publication in the manner required by law; and

WHEREAS, the Supervisor and Board of Trustees find it to be in the best interest of the Township and its citizens to adopt this Budget and Appropriation Ordinance for the Fiscal Year beginning April 1, 2022, and ending March 31, 2023, for the General Assistance Fund.

NOW, THEREFORE, BE IT ORDAINED BY the Supervisor and Board of Trustees of Niles Township, Cook County, Illinois, as follows:

SECTION 1. The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made part hereof, as if fully set forth in their entirety.

SECTION 2. That the amounts herein set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Niles Township Government, be and the same are hereby appropriated for Niles Township Government General Assistance Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2022, and ending March 31, 2023. The following budget containing an estimate of revenues and expenditures is hereby adopted for the General Assistance Fund:

GENERAL ASSISTANCE FUND

CASH ON HAND APRIL 1, 2022

\$ 694,756

ESTIMATED REVENUES

PROPERTY TAX	385,124
INTEREST INCOME	150
COAST2COAST DONATIONS	1,000
MISCELLANEOUS	500

TOTAL ESTIMATED REVENUES:

\$ 386,794

TOTAL ESTIMATED FUNDS AVAILABLE:

\$ 1,081,550

BUDGETED EXPENDITURES

ADMINISTRATION	236,500
GOODS AND SERVICES	15,050
HOME RELIEF	448,200

TOTAL BUDGETED EXPENDITURES: \$ 699,750

ESTIMATED CASH ON HAND MARCH 31, 2023: \$ 381,800

ITEMIZED BUDGET/APPROPRIATIONS:

ADMINISTRATION:

DESCRIPTION

2022-2023 AMOUNT

SALARIES - FULL TIME	135,000.00
SALARIES - PART TIME	42,000.00
INTERN - STAFFING	5,000.00
HEALTH INSURANCE	30,000.00
UNEMPLOYMENT INS	1,000.00
DPSI PAYROLL SERVICE	4,000.00
IMRF @ 5.02% of gross salaries	8,000.00
FICA @ 6.2% of gross salaries	8,500.00
MEDICARE @ 1.45% of gross salaries	3,000.00

ADMINISTRATION BUDGET TOTAL

\$236,500

GOODS AND SERVICES:

DESCRIPTION	2022-2023 AMOUNT
MAINT SERV/EQUIP	1,000
OTHER PROF SERVICES	300
POSTAGE	400
PUBLISHING/PRINTING	500
PUBLICATIONS/SUBSCR.	250
DUES	1,000
TRAVEL	200
SEMINARS/CONFERENCES	1,500
MISCELLANEOUS - OFFICE	1,000
CATASTROPHIC MED. INC.	5,500.
OFFICE SUPP/OPERATING EXP	500
COMPUTER SUPP/SERV/EQUIP.	2,900.

GOODS AND SERVICES BUDGET TOTAL:

\$15,050

HOME RELIEF:

DESCRIPTION	2022-2023 AMOUNT
PHYSICIAN SERVICES HOSP SERV/IN PATIENT HOSP SERV/OUT PATIENT PHARMACEUTICALS DENTAL SERVICE OTHER MEDICAL SERVICES FUNERAL & BURIAL SERVICES SHELTER/RENT UTILITIES FUEL/TRANSPORTATION	1,000 500 6,000 2,500 5,000 1,500 100 200,000 25,000 25,000
WORK RELATED EXPENSES COUNSELING	1,000 10,000

PERSONAL INCIDENTALS	10,000
HOUSEHOLD INCIDENTALS	500.00
EMERGENCY ASSISTANCE	120,000.00
CLOTHING	100.00
MISC. EXPENSE	5,000.00
FOOD PANTRY CONTINGENCY	30,000.00
RESPITE FACILITY OUTREACH	5,000.00

HOME RELIEF BUDGET TOTAL:

\$448,200

SECTION 3. That the amount appropriated for General Assistance Fund purposes for the fiscal year beginning April 1, 2022, and ending March 31, 2023, shall be as follows:

GENERAL ASSISTANCE FUND	\$ 699,750
TOTAL APPROPRIATION	\$ 699,750

SECTION 4. That the Budget and Appropriations contained herein are hereby adopted for the General Assistance Fund.

SECTION 5. That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such provision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 6: that Section 2 shall be and is a summary of the annual appropriation ordinance of this township for the General Assistance Fund, passed by the Supervisor and Board of Trustees as required by law, and shall be in full force and effect from and after this date.

SECTION 7. That the appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for the fund respectively, constituting the total appropriation in the amount of SIX HUNDRED, NINETY-NINE THOUSAND AND SEVEN HUNDRED FIFTY DOLLARS (\$699,750.00) for the fiscal year beginning April 1, 2022, and ending March 31, 2023, for the General Assistance Fund.

SECTION 8. That a certified copy of this Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED by the Supervisor and Board of Trustees of Niles Township, Cook County, Illinois this 25th day of April, 2022, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Trustee Gelfund	X			
Trustee Collins	X			
Trustee Tolleson			A -	
Trustee Kendrick	\times			
Supervisor Kahn Ognisanti	X			
TOTAL	4	-0-	l	

APPROVED at a Meeting of the Board of Trustees of Niles Township, on April 25, 2022.

BONNIE KAHN OGNISANTI, Supervisor

ATTEST:

CHARLES LEVY, Township Clerl

STATE OF ILLINOIS)	
)	SS.
COUNTY OF COOK)	

CLERK'S CERTIFICATE

I, Charles Levy, duly qualified Clerk of NILES TOWNSHIP, Cook County, Illinois, do hereby certify that the attached is a true and correct copy of THE BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING APRIL 1, 2022 AND ENDING MARCH 31, 2023 FOR NILES TOWNSHIP (GENERAL ASSISTANCE FUND), as adopted by the Supervisor and Board of Trustees of Niles Township on April 25, 2022, and that the same is now on file in my office.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Niles Township, Cook County, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand this 25th day of April, 2022.

Charles Levy, Township Clerk

Niles Township

(Seal)

STATE OF ILLINOIS)	
)	SS.
COUNTY OF COOK)	

SUPERVISOR'S CERTIFICATE

I, Bonnie Kahn Ognisanti Supervisor, Chief Fiscal Officer of NILES TOWNSHIP, Cook County, Illinois, do hereby certify that the attached is a true and correct copy of THE BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING APRIL 1, 2022 AND ENDING MARCH—31,—2023 FOR NILES TOWNSHIP (GENERAL ASSISTANCE), as adopted by the Supervisor and Board of Trustees of Niles Township on April 25, 2022.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Niles Township, Cook County, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand this 25 day of April, 2022.

Bonnie Kahn Ognisanti, Supervisor

Niles Township