

**NILES TOWNSHIP**  
**COOK COUNTY, ILLINOIS**

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**ORDINANCE**

**NUMBER 02-2023**

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**THE BUDGET AND APPROPRIATION ORDINANCE OF NILES TOWNSHIP FOR  
THE FISCAL YEAR BEGINNING APRIL 1, 2023, AND ENDING MARCH 31, 2024  
(GENERAL ASSISTANCE FUND)**

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**BONNIE KAHN OGNISANTI, Township Supervisor**  
**CHARLES LEVY, Township Clerk**

**DONALD GELFUND**  
**MARK COLLINS**  
**PEGGY TOLLESON**  
**KITTY KENDRICK**  
**Trustees**

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Published in pamphlet form by authority of the Supervisor and Board of Trustees of Niles Township on March 13<sup>th</sup> 2023

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Prepared by ODELSON, STERK, MURPHEY, FRAZIER & MCGRATH, LTD. - Township Attorneys -  
3318 West 95th Street - Evergreen Park, Illinois 60805

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**NILES TOWNSHIP**

**ORDINANCE NO. 02-2023**

**THE BUDGET AND APPROPRIATION ORDINANCE OF NILES TOWNSHIP FOR  
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**WHEREAS**, Niles Township, Cook County, Illinois is a duly organized and existing township and unit of local government organized under the laws of the State of Illinois and is operating under the provisions of the Illinois Township Code, 60 ILCS 1/1-1 *et. seq.*, and all laws amendatory thereto; and

**WHEREAS**, the Township Code, 60 ILCS 1/80-60, and the Illinois Municipal Budget Law, 50 ILCS 330/3, require the Township Board to adopt a combined annual budget and appropriation Ordinance within or before the first quarter of each fiscal year; and

**WHEREAS**, a public hearing was held on March 13<sup>th</sup>, 2023, in accordance with the Township Code, 60 ILCS 1/80-60 and the Illinois Municipal Budget Law, 50 ILCS 330/1, for the General Assistance Fund; and

**WHEREAS**, the tentative General Assistance Fund budget and appropriation ordinance was filed with the Township Clerk and made available for public inspection on February 6<sup>th</sup> 2023; and

**WHEREAS**, notice of the public hearing was given by publication in the manner required by law; and

**WHEREAS**, the Supervisor and Board of Trustees find it to be in the best interest of the Township and its citizens to adopt this Budget and Appropriation Ordinance for the Fiscal Year beginning April 1, 2023, and ending March 31, 2024, for the General Assistance Fund.

**NOW, THEREFORE, BE IT ORDAINED BY** the Supervisor and Board of Trustees of Niles Township, Cook County, Illinois, as follows:

**SECTION 1.** The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made part hereof, as if fully set forth in their entirety.

**SECTION 2.** That the amounts herein set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Niles Township Government, be and the same are hereby appropriated for Niles Township Government General Assistance Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2023, and ending March 31, 2024. The following budget containing an estimate of revenues and expenditures is hereby adopted for the General Assistance Fund:

**GENERAL ASSISTANCE FUND**

**CASH ON HAND APRIL 1, 2023** **\$ 707,743**

**ESTIMATED REVENUES**

PROPERTY TAX	404,342
INTEREST INCOME	150
COAST2COAST DONATIONS	400
MISCELLANEOUS	1,200

**TOTAL ESTIMATED REVENUES:** **\$ 406,092**

**TOTAL ESTIMATED FUNDS AVAILABLE:** **\$ 1,113,835**

**BUDGETED EXPENDITURES**

ADMINISTRATION	334,500
GOODS AND SERVICES	16,250
HOME RELIEF	450,700

**TOTAL BUDGETED EXPENDITURES:** **\$ 801,450**

**ESTIMATED CASH ON HAND MARCH 31, 2024:** **\$ 312,385**

**ITEMIZED BUDGET/APPROPRIATIONS:**

**ADMINISTRATION:**

<b><u>DESCRIPTION</u></b>	<b><u>2023-2024 AMOUNT</u></b>
SALARIES - FULL TIME	160,000
SALARIES - PART TIME	95,000
INTERN - STAFFING	5,000
HEALTH INSURANCE	50,000
UNEMPLOYMENT INS	1,000
DPSI PAYROLL SERVICE	4,000
IMRF @ 4.34% of gross salaries	8,000
FICA @ 6.2% of gross salaries	8,500
MEDICARE @ 1.45% of gross salaries	3,000
<b>ADMINISTRATION BUDGET TOTAL</b>	<b>334,500</b>

**GOODS AND SERVICES:**

<b><u>DESCRIPTION</u></b>	<b><u>2023-2024 AMOUNT</u></b>
OFICE SUPORT/OPERATING EXP	500
MAINT SERV/EQUIP	1,000
OTHER PROF SERVICES	300
POSTAGE	400
PUBLISHING/PRINTING	500
PUBLICATIONS/SUBSCR.	250
DUES	1,000
TRAVEL	400
SEMINARS/CONFERENCES	2,500
MISCELLANEOUS – OFFICE /BANK FEES	1,000
COMPUTER SUPP/SERV/EQUIP.	2,900
CATASTROPHIC MED. INC.	5,500
<b>GOODS AND SERVICES BUDGET TOTAL:</b>	<b>\$16,250</b>

**HOME RELIEF:**

<u>DESCRIPTION</u>	<u>2023-2024 AMOUNT</u>
PHYSICIAN SERVICES	500
HOSP SERV/IN PATIENT	500
HOSP SERV/OUT PATIENT	2,000
PHARMACEUTICALS	1,500
DENTAL SERVICE	5,000
OTHER MEDICAL SERVICES	1,000
FUNERAL & BURIAL SERVICES	100
SHELTER/RENT	170,000
UTILITIES	20,000
FOOD PANTRY CONTINGENCY	30,000
FUEL/TRANSPORTATION	20,000
WORK RELATED EXPENSES	1,000
COUNSELING	10,000
PERSONAL INCIDENTALS	8,000
HOUSEHOLD INCIDENTALS	500
EMERGENCY ASSISTANCE	168,000
CLOTHING	100
RESPIRE FACILITY OUTREACH	7,500
MISC. EXPENSE	5,000

**HOME RELIEF BUDGET TOTAL:**

**\$450,700**

**SECTION 3.** That the amount appropriated for General Assistance Fund purposes for the fiscal year beginning April 1, 2023, and ending March 31, 2024, shall be as follows:

<b>GENERAL ASSISTANCE FUND</b>	<b>\$ 801,450</b>
<b>TOTAL APPROPRIATION</b>	<b>\$ 801,450</b>

**SECTION 4.** That the Budget and Appropriations contained herein are hereby adopted for the General Assistance Fund.

**SECTION 5.** That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such provision shall not affect the validity of the remaining portion of this Ordinance.

**SECTION 6:** that Section 2 shall be and is a summary of the annual appropriation ordinance of this township for the General Assistance Fund, passed by the Supervisor and Board of Trustees as required by law, and shall be in full force and effect from and after this date.

**SECTION 7.** That the appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for the fund respectively, constituting the total appropriation in the amount of EIGHT HUNDRED, ONE THOUSAND AND FOUR HUNDRED FIFTY DOLLARS (\$801,450) for the fiscal year beginning April 1, 2023, and ending March 31, 2024, for the General Assistance Fund.

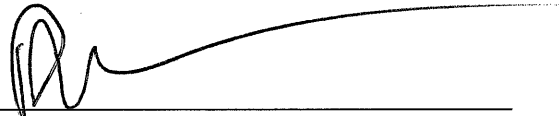
**SECTION 8.** That a certified copy of this Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

**ADOPTED** by the Supervisor and Board of Trustees of Niles Township, Cook County,

Illinois this 13<sup>th</sup> day of March, 2023, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Trustee Gelfund	✓			
Trustee Collins			✓	
Trustee Tolleson	✓			
Trustee Kendrick	✓			
Supervisor Kahn Ognisanti	✓			
<b>TOTAL</b>	4	-0-	1	

**APPROVED** at a Meeting of the Board of Trustees of Niles Township, on March 13<sup>th</sup>, 2023.



\_\_\_\_\_  
BONNIE KAHN OGNISANTI, Supervisor

ATTEST:



\_\_\_\_\_  
CHARLES LEVY, Township Clerk


STATE OF ILLINOIS     )  
                                  )  
COUNTY OF COOK     )     ss.

**SUPERVISOR’S CERTIFICATE**

I, Bonnie Kahn Ognisanti Supervisor, Chief Fiscal Officer of NILES TOWNSHIP, Cook County, Illinois, do hereby certify that the attached is a true and correct copy of **THE BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING APRIL 1, 2023 AND ENDING MARCH 31, 2024 FOR NILES TOWNSHIP (GENERAL ASSISTANCE)**, as adopted by the Supervisor and Board of Trustees of Niles Township on March 13<sup>th</sup>, 2023.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Niles Township, Cook County, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand this 13<sup>th</sup> day of March, 2023.

  
\_\_\_\_\_  
Bonnie Kahn Ognisanti, Supervisor  
Niles Township



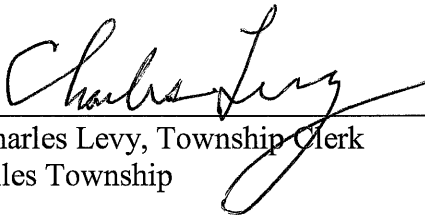
STATE OF ILLINOIS        )  
  )  
COUNTY OF COOK        )        ss.

**CLERK’S CERTIFICATE**

I, Charles Levy, duly qualified Clerk of NILES TOWNSHIP, Cook County, Illinois, do hereby certify that the attached is a true and correct copy of **THE BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING APRIL 1, 2022 AND ENDING MARCH 31, 2023 FOR NILES TOWNSHIP (GENERAL ASSISTANCE FUND)**, as adopted by the Supervisor and Board of Trustees of Niles Township on March 13<sup>th</sup>, 2023, and that the same is now on file in my office.

This Certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Niles Township, Cook County, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand this 13<sup>th</sup> day of March, 2023.

  
\_\_\_\_\_  
Charles Levy, Township Clerk  
Niles Township

**(Seal)**